

KGN Enterprises Limited

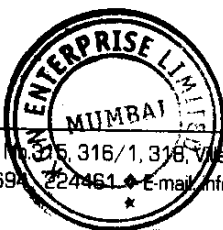
Regd. Office: 23, Vaswani Mansion, 4th Floor, Dinshaw
Vaccha Road, Opp. K. C. College, Church Gate
Mumbai - 400 020

M/s KGN ENTERPRISES LIMITED
Regd. Office : 23, Vaswani Mansion, 4th Floor, Dinsha Vaccha Road,
Opp K.C. College, Churchgate, Mumbai-400020
Unaudited Financial Result for the Quarter Ended On 30-06-2013

		(₹ In Lakhs, except per share data)			
		For the Quarter Ended on		For the Year Ended on	
Particulars		30.06.2013 Unaudited	31.03.2013 Audited	30.06.2012 Unaudited	31.03.2013 Audited
1	Income From Operations				
	(a) Net Sales/Income From Operations (Net of Excise Duty)	146.83	183.04	2,179.36	5,869.64
	(b) Other Operating Income	70.24	1.53	-	155.01
	Total Income From Operations (Net)	217.08	184.57	2,179.36	6,024.65
2	Expenditure				
	(a) Cost of Materials Consumed	-	-	-	-
	(b) Purchases of Traded Goods	96.04	86.40	2,289.18	5,002.76
	(c) Changes In Inventories Of Finished Goods, Work-In-Progress And Stock-In-Trade	84.61	-2.29	-320.07	414.51
	(d) Employee Benefits Expense	-	16.44	27.25	89.79
	(e) Depreciation And Amortisation Expense	3.04	50.87	50.71	210.61
	(f) Other Expenses	4.67	21.21	110.88	229.10
	Total Expenditure	188.36	172.63	2,157.95	5,946.77
3	Profit / (Loss) from operations before other income, finance cost and exceptional items	28.72	11.94	21.41	77.88
4	Other income	28.72	11.94	21.41	77.88
5	Profit / (Loss) from ordinary activities before finance costs and Exceptional Items	28.72	11.94	21.41	77.88
6	Finance Cost	28.72	11.94	21.41	77.88
7	Profit / (Loss) from ordinary activities after finance costs but before Exceptional Items	28.72	11.94	21.41	77.88
8	Exceptional Items	28.72	11.94	21.41	77.88
9	Profit / (Loss) from ordinary activities before tax	28.72	11.94	21.41	77.88
10	Tax expense	28.72	11.94	21.41	77.88
11	Net Profit/ (Loss) from Ordinary Activities after Tax	28.72	11.94	21.41	77.88
12	Extraordinary Item (Net of Tax Expense Rs.)	28.72	11.94	21.41	77.88
13	Net Profit/(Loss) for the Period	28.72	11.94	21.41	77.88
14	Paid-up Equity Share Capital, Equity Shares of ₹ 10/- each	23.41	16.68	17.14	72.97
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	2,047.00	2,047.00	2,047.00	2,047.00
16	Earning per share (Face Value of ₹ 10)	-	-	-	4,857.65
	(a) Basic and Diluted EPS before Extraordinary Items	0.011	0.008	0.008	0.036
	(b) Basic and Diluted EPS after Extraordinary Items	0.011	0.008	0.008	0.036
17	Public Shareholding	9,603,859	9,603,859	9,556,859	9,603,859
	- Number of shares	46.92	46.92	46.69	46.92
	- Percentage of Shareholding				
18	Promoters and Promoter Group Shareholding	10,866,141	10,866,141	10,913,141	10,866,141
	a) Pledged / Encumbered	100.00	100.00	100.00	100.00
	- Number of shares	53.08	53.08	53.31	53.08
	- Percentage of Shares (As a % of the Total Shareholding of Promoter and Promoter Group)				
	- Percentage of Shares (As a % of the Total Share Capital of the Company)				
	b) Non - Encumbered				
	- Number of shares				
	- Percentage of Shares (As a % of the Total Shareholding of Promoter and Promoter Group)				
	- Percentage of Shares (As a % of the Total Share Capital of the Company)				

- Notes :
- The above results have been taken on record by the Board of Directors at its meeting held on 13.08.2013
 - The figure of last quarters are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the quarter and also there is no complaint pending as the end of the quarter.
 - The applicable Tax under the Provision of Income Tax Act, 1961 is computed by the quarter end.
 - The Company operated in only one segment of Trading and hence no segment reporting given.

Date: 13th August, 2013
Place: Mumbai



FOR: KGN ENTERPRISES LIMITED

(ABULAL J HIRANI)
DIRECTOR

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