



KGN ENTERPRISES LTD.

Manufacturers & Global Exporters of
All Grades of Castor Oil and Derivatives

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M/s KGN ENTERPRISES LIMITED

Regd. Office : 23, Vaswani Mansion, 4th Floor, Dinsha Vachha Road,
Opp K.C. College, Churchgate, Mumbai-400020

Un-Audited Financial Result of the Company For The Quarter Ended On 30.09.2012

Particulars	For The Quarter Ended On			For The Half Year Ended On		Year Ended
	30.09.2012 Unaudited	30.06.2012 Unaudited	30.09.2011 Unaudited	30.09.2012 Unaudited	30.09.2011 Unaudited	31.03.2012 Audited
Income From Operations						
(a) Net Sales/Income From Operations (Net of Excise Duty)	2,937.62	2,179.36	205.29	5,116.98	516.87	858.80
(b) Other Operating Income	13.49	-	-	13.49	51.68	98.81
Total Income From Operations (Net)	2,951.11	2,179.36	205.29	5,130.47	568.55	957.61
Expenditure						
(a) Cost of Materials Consumed		-	-	-	-	-
(b) Purchases of Stock-In-Trade	2,294.47	2,289.18	167.42	4,583.65	494.70	1,663.01
(c) Changes In Inventories Of Finished Goods, Work-In-Progress And Stock-In-Trade	492.32	-320.07	17.05	172.25	-	-952.36
(d) Employee Benefits Expense	27.31	27.25	-	54.56	13.10	32.75
(e) Depreciation And Amortisation Expense	55.47	50.71	-	106.18	-	-
(f) Other Expenses	60.47	110.88	4.41	171.35	29.30	57.79
Total Expenditure	2,930.04	2,157.95	188.88	5,087.99	537.10	801.19
Profit / (Loss) from operations before other income, finance costs	21.07	21.41	16.41	42.48	31.45	156.42
Other income	-	-	-	-	-	-
Profit from ordinary activities before Finance Costs	21.07	21.41	16.41	42.48	31.45	156.42
Finance costs	-	-	-	-	-	0.99
Profit From Ordinary Activities Before Tax	21.07	21.41	16.41	42.48	31.45	155.43
Tax expense	2.15	4.27	-	6.42	-	34.54
Net Profit For The Period	18.92	17.14	16.41	36.06	31.45	120.89
Paid Up Equity Share Capital, Equity Shares of ₹ 10/- each	2,047.00	2,047.00	2,047.00	2,047.00	2,047.00	2,047.00
Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						1,954.63
Earning per share (Face Value of ₹10)						
(a) Basic	0.09	0.08	0.08	0.18	0.15	0.59
(b) Diluted						

Particulars	For The Quarter Ended On			For The Half Year Ended On		Year Ended
	30.09.2012 Unaudited	30.06.2012 Unaudited	30.09.2011 Unaudited	30.09.2012 Unaudited	30.09.2011 Unaudited	31.03.2012 Audited
PARTICULARS OF SHAREHOLDING						
Public Shareholding						
- Number of shares	9556859	9556859	9318200	9556859	9318200	9556859
- Percentage of Shareholding (%)	46.69	46.69	45.52	46.69	45.52	46.69
Promoter and Promoter Group Shareholding						
a) Pledged / Encumbered	-	-	-	-	-	-
- Number of shares	-	-	-	-	-	-
- Percentage of Shares (As a % of the Total Shareholding of Promoter and Promoter Group)	-	-	-	-	-	-
- Percentage of Shares (As a % of the Total Share Capital of the Company)	-	-	-	-	-	-
b) Non - Encumbered						
- Number of shares	10913141	10913141	11151800	10913141	11151800	10913141
- Percentage of Shares (As a % of the Total Shareholding of Promoter and Promoter Group)	100	100	100	100	100	100
- Percentage of Shares (As a % of the Total Share Capital of the Company)	53.31	53.31	54.48	53.31	54.48	53.31

Notes :

The above results have been taken on record by the Board of Directors at its meeting held on 08.11.2012.
Statutory Auditors of the Company have carried out a Limited Review of the Result for the Quarter ended as on 30.09.2012.
Company had not received any complaint from shareholder during the Quarter ended as on 30.09.2012. Further there was no complaint pending at the beginning of the quarter and also there is no complaint pending as at the end of the quarter.
The applicable Tax under the Provision of Income Tax Act, 1961 computed by the quarter end.
The Company operated in only one segment of Manufacturing and hence no segment reporting given.

FOR: KGN ENTERPRISES LIMITED

(ISMAIL MEMON)
CHAIRMAN

Date: 08.11.2012
Place: Mumbai

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